

GENERAL AND HIGHWAY FUNDS

BUDGET SUMMARY AND HISTORY

FUND	Taxable Valuation		Less Estimated ss Applied			Amount to be Raised By Taxes	Tax Rates	
	Homestead	Non-Homestead	Appropriations	ix Revenues	Reserves		Homestead	Non-Homestead
2012 - GENERAL								
Tentative			9,707,331	5,908,920	0	3,798,411	1.295885	2.715447
Preliminary			9,707,331	5,908,920	0	3,798,411	1.295885	2.715447
Adopted			9,711,831	5,909,420	0	3,802,411	1.297383	2.718306
2012 - HIGHWAY								
Tentative			3,538,783	284,383	0	3,254,400	1.110288	2.326539
Preliminary			3,538,783	284,383	0	3,254,400	1.110288	2.326539
Adopted			3,538,783	284,383	0	3,254,400	1.110402	2.326539
2012 TOTAL:								
TENTATIVE	1,983,081,469	452,435,890	<u>\$13,246,114</u>	<u>\$6,193,303</u>	<u>\$0</u>	<u>\$7,052,811</u>	<u>2.406173</u>	<u>5.041986</u>
PRELIMINARY	1,983,081,469	452,435,890	<u>\$13,250,614</u>	<u>\$6,193,303</u>	<u>\$0</u>	<u>\$7,052,811</u>	<u>2.406173</u>	<u>5.041986</u>
ADOPTED	1,982,877,202	452,435,890	<u>\$13,250,614</u>	<u>\$6,193,803</u>	<u>\$0</u>	<u>\$7,056,811</u>	<u>2.407785</u>	<u>5.044845</u>
2011 - GENERAL								
			\$9,497,257	\$5,634,741	\$347,085	\$3,515,431	1.217711	2.481045
HIGHWAY								
			\$3,513,402	\$311,982	\$0	\$3,201,420	1.108940	2.259429
TOTAL	1,964,867,539	452,547,539	<u>\$13,010,659</u>	<u>\$5,946,723</u>	<u>\$347,085</u>	<u>\$6,716,851</u>	<u>2.326651</u>	<u>4.740474</u>
2010 - GENERAL								
			\$9,052,830	\$5,681,422	\$273,000	\$3,098,408	1.100131	2.051442
HIGHWAY								
			\$3,843,727	\$305,000	\$300,000	\$3,238,727	1.149953	2.144347
TOTAL	1,968,340,435	454,790,177	<u>\$12,896,557</u>	<u>\$5,986,422</u>	<u>\$573,000</u>	<u>\$6,337,135</u>	<u>2.250084</u>	<u>4.195789</u>
2009 - GENERAL								
			\$9,085,358	\$5,713,152	\$273,000	\$3,099,206	1.114000	1.986786
HIGHWAY								
			\$3,557,126	\$430,170	\$140,000	\$2,986,956	1.073652	1.914827
TOTAL	1,971,822,189	454,299,711	<u>\$12,642,484</u>	<u>\$6,143,322</u>	<u>\$413,000</u>	<u>\$6,086,162</u>	<u>2.187652</u>	<u>3.901613</u>
2008 - GENERAL								
			\$8,772,218	\$5,741,266	\$273,000	\$2,757,952	1.864592	3.295899
HIGHWAY								
			\$3,585,791	\$435,010	\$140,000	\$3,010,781	2.035523	3.598042
TOTAL	1,017,219,094	261,310,873	<u>\$12,358,009</u>	<u>\$6,176,276</u>	<u>\$413,000</u>	<u>\$5,768,733</u>	<u>3.900115</u>	<u>6.893941</u>
2007 - GENERAL								
			\$8,655,444	\$5,693,086	\$392,642	2,569,716	1.676567	3.367364
HIGHWAY								
			\$3,382,176	\$444,571	\$65,152	2,872,453	1.874082	3.764071
TOTAL	1,004,995,297	263,329,373	<u>\$12,037,620</u>	<u>\$6,137,657</u>	<u>\$457,794</u>	<u>\$5,442,169</u>	<u>3.550649</u>	<u>7.131435</u>